

ITEM 7 ESTIMATED INITIAL INVESTMENT

The estimated Initial Investment for a Sirius Day Spa Development Area is:

YOUR ESTIMATED INITIAL INVESTMENT⁽¹⁾					
Type of Expenditure	Amount		Method of Payment	When Due	To Whom Payment is Made
	Low	High			
Development Fee ⁽²⁾	\$87,750	\$243,750	Lump sum	Upon signing the Regional Developer	Us
Real Property-Rental including Lease Security Deposit (3 Months) ⁽³⁾	\$0	\$4,000	As required by landlord	As arranged	Landlord
Construction Costs, Equipment And Fixtures ⁽⁴⁾	\$0	\$5,000	As arranged	As arranged	Suppliers and contractors
Insurance ⁽⁵⁾	\$1,000	\$6,500	As arranged	As incurred	Insurance company
Travel And Living Expenses During Initial Training (Per Person) ⁽⁶⁾	\$1,000	\$1,500	As arranged	As incurred	Third parties
Utility Deposits	\$0	\$500	As arranged	As incurred	Utility companies
Vehicle (3 Months) ⁽⁷⁾	\$0	\$1,200	As arranged	As incurred	Supplier
Professional Service Fees ⁽⁸⁾	\$500	\$5,000	As arranged	As incurred	Professionals
State Registration Fees ⁽⁹⁾	\$0	\$750	As arranged	As incurred	State authority
Franchise Sales Advertising (3 Months) ⁽¹⁰⁾	\$1,500	\$4,500	As incurred	As incurred	Print advertisers
Computer System ⁽¹¹⁾	\$1,500	\$2,500	As arranged	As incurred	Suppliers
Technology, Software License and Support Fees (3 Months) ⁽¹²⁾	\$525	\$525	Automatic debit	Monthly	Us
Additional Funds (3 Months) ⁽¹³⁾	\$5,000	\$5,000	As arranged	As incurred	Third parties
TOTAL ESTIMATED INITIAL INVESTMENT⁽¹⁴⁾	\$98,775	\$280,725			